

I. Project Title: Colorado River Decision Support System (CRDSS)

II. Principal Investigators:

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III. Project Summary:

The CRDSS supports better decision making with respect to the utilization of Colorado River water resources. It provides computer databases and tools to make informed and timely decisions regarding the use and operation of Colorado's water resources in the Upper Colorado River Basin. The CRDSS operates in accordance with existing compacts and state laws governing the administration of water and water rights, and will allow planning for the optimal use and development of Colorado's water resources to occur.

In relation to the Recovery Program, CRDSS is being used to evaluate the physical and legal water availability at different locations along a stream and to determine the amount of water available for instream flow appropriations. It can also provide information to help determine the impacts of endangered fish flows on Colorado's ability to develop its full compact apportionment.

A large part of these CRDSS efforts have contributed to decision making on the 15-Mile Reach PBO and the accounting system. This accounting system requires significant work every five years. CRDSS has also been used extensively in the development of the Yampa River Management Plan and PBO and to evaluate flow recommendations for the Gunnison River. CRDSS will also be used in the PBO process for the Gunnison and White river basins.

IV. Study Schedule:

The project started in 1993. Phase IIIb (extension of basin models) was completed in July 2000. A funded maintenance program has been established to provide Colorado state employees for ongoing maintenance and data updates.

V. Relationship to RIPRAP:

Assess legal and physical availability of water and compact considerations associated with the protection of instream flow water rights for endangered fish and their critical habitat in the Little Snake River, the Yampa River above and below the Little Snake River, the White River, the Colorado River (mainstem), and the Gunnison River. Provide hydrology support to develop and evaluate flow augmentation alternatives for the Yampa and Little Snake Rivers.

RIPRAP Activity Numbers:

Yampa and Little Snake Rivers: I.A.1.d., I.B.3., I.C.3., I.D.2.

White River: I.C., I.D.

Colorado mainstem: I.A.3., I.A.4., I.B.3

Gunnison River: I.B.

VI. Accomplishment of FY 2004 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings:

- The database to run the CRDSS tools and planning models is online and has been fully populated with data including structure diversion records, climate data, water rights information and streamflow data through water year 2003. This can be viewed on the Internet at *cdss.state.co.us*.
- The Yampa planning model was used extensively in the creation of the Yampa River Basin Management Plan and PBO.
- The maintenance program provided the following improvements to the CRDSS model that will directly benefit the Recovery Program:
 1. The Gunnison River basin model was updated to include data through 2002. A daily model was created from the monthly model. Both models will be used to support the EIS process for the Gunnison Flow Recommendations and the Gunnison PBO process.
 2. The Yampa River basin models (monthly and daily) were updated to include data through 2002.
 3. Irrigated acreage information for the 2000 irrigation season was obtained via satellite imagery, orthophotos, and ground investigation. The information was added to the CRDSS database in FY2003. The tools were updated in FY2004 and the models are being updated as time and funding allow. This should provide more accurate consumptive use information.
 4. The CRDSS tools continue to be updated and enhanced to provide improved usability and features.

- The Colorado planning model was NOT updated as scheduled. Update of the Colorado planning model in preparation for the upcoming stream depletion accounting for the 15-Mile Reach is now scheduled to occur in FY2004/05. The funding was used to perform other updates to various CRDSS tools.

VII. Recommendations:

No recommendations. CWCB will continue providing funding and staff for use and maintenance of the CRDSS.

VIII. Project Status:

The initial CRDSS project is complete. All other changes, improvements, and updates are part of the ongoing CRDSS maintenance program.

IX. FY 2004 Budget Status

A. Funds Provided:	\$150,000	State of Colorado funding + in-kind services
B. Funds Expended:	\$150,000	
C. Difference:	\$ 0	

D. % of FY 2004 work completed, projected costs to complete:

100% of the FY 2004 work was completed. Due to scheduling changes, tasks anticipated to be performed in FY 2005 were performed in FY 2004 and the update of the Colorado model was moved to FY 2005.

E. Recovery Program funds spent for publication charges: \$0

X. Status of Data Submission:

Not applicable, however, the CRDSS models and data can be viewed online at cdss.state.co.us.

XI. Signed: Ray Alvarado

Date: November 10, 2004