

FY2008 - 2009 PROPOSED SCOPE OF WORK for:
Grand Valley Project Screen and Passage O&M

Project #: C-23

Lead: Dick Proctor, Treasurer
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Date: July 5, 2005 (revised 5/28/08 by Tom Czaplá)

Category:

- Ongoing project
- Ongoing-revised project
- Requested new project

Expected Funding Source:

- Annual or O&M funds
- Capital funds
- Other (explain)

I. Title of Proposal:

Grand Valley Project Fish Screen and Fish Passage Operation and Maintenance

II. Relationship to RIPRAP:

Colorado River Action Plan: Mainstem II.B.3.a.(3) Operate and maintain GV passage,
IIB3.b.(3) Operate and maintain GV screen

III. Study Background/Rationale and Hypotheses:

GVWUA will provide daily operation and maintenance of the GV Project Fish Screen and perform seasonal maintenance on the GV Project Fish Passage structure.

IV. Study Goals, Objectives, End Product:

Goal: Operate Grand Valley Project Fish Screen and Fish Passage structures. Study area: The dam is located on the Colorado River, near Palisade, CO, approximately 9 miles upstream of the Grand Valley Irrigation Company Diversion Dam. The fish screen is located in the Grand Valley Project canal approximately 1 mile below the diversion dam.

VI. Study Methods/Approach

VII. Task Description and Schedule

Task 1 - Operate and maintain the fish screen and passage

VIII. FY- 2008 Work

Task 1 - Operate and maintain the fish screen and passage

Deliverable

Budget

| | |
|-----------------------|-----------------|
| Labor - 28 work weeks | \$ 40,000 |
| Travel | |
| Equipment | |
| Other - | |
| Total | <hr/> \$ 40,000 |

FY- 2009 Work

Task 1 - Operate and maintain the fish screen and passage

Deliverable

Budget

| | |
|-----------------------------|-----------------|
| GVWUA Labor - 28 work weeks | \$ 41,200 |
| Travel | |
| Equipment | |
| Other - | |
| Total | <hr/> \$ 41,200 |

IX. Budget Summary

2008 \$ 40,000

2009 \$ 41,200

X. Reviewers

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Attachment: Signed GVWUA O&M Agreement