

**COLORADO RIVER RECOVERY PROGRAM
FY-2001 PROPOSED SCOPE OF WORK for:**
Colorado Program Management

Project No.: 4

Lead Agency: Colorado Water Conservation Board (CWCB)
Colorado Division of Wildlife (CDOW)

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Date: April 10, 2000

Category:

Ongoing Project
 Ongoing-revised project
 Requested New Start
 Unsolicited proposal

Expected Funding Source:

Annual Funds
 Capital Funds
 Other (In-kind Services)

I. Title of Proposal: Colorado Program Management

II. Relationship to RIPRAP:

General Recovery Program Support Action Plan
VII. Provide Program planning and support (Program Management)

III. Study Background/Rationale and Hypotheses: Not Applicable.

IV. Study Goals, Objectives, End Product:

CDOW and CWCB provide program management support through administration of aquatic wildlife and water resource management and technical studies concerning Colorado as identified in the RIPRAP. This and the broader involvement in the implementation of the Recovery Program action plan occurs through participation and preparation of specific task materials for Implementation, Management, Biology, and Water Acquisition Committees. Significant activities include the development of interagency agreements, scopes of work, and reports, as well as integration of program research results and other new information for effective planning, guidance, status reviews, and issue resolution within the Program. Program management for CWCB includes oversight of water management-related, technical studies and activities sponsored and/or conducted by CWCB. Program management for CDOW includes oversight of all biologically related projects as they relate to progress

toward recovery goals for Colorado specifically and the Recovery Program overall. These agencies provide in-kind services and additional funding of specific projects for the State of Colorado's contribution and participation in the Recovery Program. End products for Program Management include effective administration of all necessary Recovery Program activities for the State of Colorado.

V. Study Area: State of Colorado

VI. Study Methods/Approach: See task descriptions in VII below.

VII. Task Descriptions and Schedule:

8. Prepare for, and attend all Management, Biology, and Water Acquisition Committee meetings, and conference calls, and Implementation Committee meetings as necessary;
9. Review and revise the Recovery Action Plan annually;
10. Review proposed new scopes of work, revised ongoing scopes of work and recommend revisions to the Annual Work Plan;
11. Review draft final Program technical reports, strategic plans, studies, and incorporate recommendations into Program guidance and implementation;
12. Coordinate documentation for transfer of funds to CDOW for RIP-sanctioned work (i.e. Section 6, BuRec contract, and state-match);
13. Coordinate RIP-sanctioned field activities to conform with State scientific collection permit requirements;
14. Attend annual Colorado River Research Review meeting;
15. Coordinate among CDOW, CWCB, and Department of Natural Resources staff to identify issues, define positions, solicit input on Recovery Program actions;
16. Cooperate with and/or develop Memoranda of Understanding or Agreement as appropriate for provision of water for benefit of the endangered fish;
17. Coordinate as necessary with Attorney General's Office, Colorado DNR Divisions, U.S. Fish and Wildlife Service, water user groups, environmental groups and other interested parties;
18. Prepare scopes of work as required on various subjects, annual reports and all associated revisions;
19. Respond to various requests and correspondence from Recovery Program participants and other private entities regarding the endangered fish and instream flow appropriations in Colorado;
20. Prepare and present endangered fish issues at Wildlife Commission and Water Conservation Board meetings and meetings or conference calls of other groups as necessary.
21. Coordinate with other Recovery Program participants regarding various water issues, and review potential water rights for sale or lease; pursue acquisition of water and water rights where beneficial; and
22. Assist as appropriate in the development and implementation of Programmatic Biological Opinions.
23. Perform water accounting as required by RIPRAP and PBOs.
24. Clerical work associated with all of the above.

VIII. FY 2001 Work:

Deliverables/Due Dates: All deliverables are on an annual basis. These include: scopes of work, progress reports, RIPRAP update materials, final reports, Program committee meeting and conference call summaries and agendas, issue papers, Program guidance documents, Wildlife Commission and Water Conservation Board memoranda/resolutions/meeting minutes, Memoranda of Agreement/Understanding, reviews, position statements, and water accounting for PBOs.

IX. Budget Summary:

FY - 2001 In-kind Services:

CWCB

Staff salary & benefits:	\$ 47,340	
Clerical staff salary & benefits		1,540
<u>Overhead</u>	<u>6,820</u>	
Total	\$ 55,700	

CDOW

Salary and benefits	\$ 42,900	
Operations and travel	<u>11,400</u>	
Total	\$ 54,300	

State of Colorado PMG Total \$110,000

FY - 2002 In-kind Services: same as above

X. Reviewers: Not Applicable.

X. References: Not Applicable.