

COLORADO RIVER RECOVERY PROGRAM
¹FY 2016 DEPLETION CHARGE AND ANNUAL BUDGET ADJUSTMENTS
Updated November 25, 2015

ITEM	FY 2015	FY 2016
² DEPLETION CHARGE:	\$20.54	\$20.87
³ AGENCY ANNUAL CONTRIBUTIONS:	FY 2015	FY 2016
⁴ Bureau of Reclamation (maximum power revenues)	\$5,448,190	\$5,448,190
⁵ Fish and Wildlife Service	\$1,242,514	\$1,262,394
Colorado	\$215,471	\$218,918
Utah	\$151,362	\$153,784
Wyoming	\$47,919	\$48,686
ANNUAL/O&M TOTAL:	\$7,105,456	\$7,131,972

NOTES:

¹Adjustments for 2016 (**except** for Bureau of Reclamation annual contributions) are based on a 2014 Consumer Price Index increase of 1.6% over 2013 (source: Bureau of Labor Statistics; <http://data.bls.gov/cgi-bin/surveymost> [Consumer Price Index - All Urban Consumers, Series Id: CUUR0000SA0, Not Seasonally Adjusted, Area: U.S. city average, Item: All items, Base Period: 1982-84=100], released January 16, 2015).

²As of September 30, 2015, the balance (unaudited) reported by NFWF in the depletion charge ("Section 7") account was \$607,183, of which \$393,839 was unobligated.

³FY 2016 depletion charge and budget adjustments become effective October 1, 2015. Agency annual contributions shown are the established contributions; actual contributions may vary somewhat.

⁴Maximum power revenues adjusted for inflation will be calculated using CPI released in October 2015, per PL 106-392. (See Dec. 13, 2004, Management Committee meeting summary for an explanation of the difference.). Figure shown in February 10, 2015 version of this table was an estimate only, based on January 2015 CPI of 1.6%. **Update: The amount shown for 2016 has been revised to reflect the Sep. '14 to Sep. '15 CPI of 0%, released 10/15/15.**

⁵The actual Service FY 16 contribution is expected to be about \$1,255,000 (\$730,000 recovery funds and \$525,000 hatchery O&M). However, the Service also has provided \$24,834 via the FWS/USGS Quick Response Program to analyze the origin of nonnative fish using otolith microchemistry, which would bring the total FWS FY16 contribution to the Program to \$1,279,834.