I. Project Title: Capital Projects Coordination

II. Principal Investigator(s): Brent Uilenberg/Bob Norman
    Bureau of Reclamation
    2764 Compass Drive, Suite 106
    Grand Junction, CO 81506
    (970) 248-0641/0634
    FAX (970) 248-0601
    builenberg@uc.usbr.gov, rnorman@uc.usbr.gov

III. Project Summary: Assist the individual Capital Improvement Program (CIP) Project Team Leaders accomplish the goals of their SOWs. This work ranges from preliminary cost estimates for new projects in the CIP, preparing the CIP annual budgets for submission to Reclamation's budgeting process, transferring the annual funds for use by the appropriate agencies or individuals, and tracking expenditures. A summary of actual obligations/expenses is attached to this annual report.

IV. Study Schedule: On-going

V. Relationship to RIPRAP: General Recovery Program Support Action Plan: VII. Provide Program Planning and Support (Program Management)

VI. Accomplishment of FY 01 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings: Lack of process to transfer non-Federal funds to the Recovery Program caused delays in fund transfers, construction starts, and shifted a larger fund requirement into fiscal year 2002.

VII. Recommendations:

VIII. Project Status: On-track and on-going.

IX. FY 01 Budget Status
   A. Funds Provided: $310,459
   B. Funds Expended: $310,459
   C. Difference:
   D. Percent of the FY 01 work completed, and projected costs to complete: 100%
   E. Recovery Program funds spent for publication charges: None.

X. Status of Data Submission (Where applicable): N/A

XI. Signed: Robert Norman 1/23/02
    Principal Investigator Date
## Summary of CAP 2001 Expenditures/Obligations

### I. Instream Flow Identification and Protection
- **Grand Valley Water Management** $1,275,082
- Check structures $496,263
- Palisade pipeline $659,899
- Automation system 119,120
- Duchesne Coordinated Operations 42,933
- Colorado River Channel Monitoring (15-Mile Reach) Pitlick 24,100
- Colorado River Ops Study (00 and 01 work) (00 Funds) 0
- Yampa River O&M Plan 402
- Gunnison River water demand study 3,960
- Flaming Gorge Operations 20,478

### II. Habitat Restoration
- Price/Stubb Fish Passage drilling 240,101
- GV Project Fish Passage 114,008
- GV Project Fish Screen 22,205
- GVIC Screening 409,804
- Tusher Wash Screening 44,426
- Hartland Diversion Dam 524
- Floodplain Habitat Restoration Program
  - Hydrology/Geomorphology (FY00 funds)) 0
  - Leota L10 (Dike Overflow) 234
  - FWS Levee Removal Johnson Bottoms 25,099
  - 29 5/8 Road 1,021
  - 19 Road 480
  - Escalante SWA 36,316
- Land Purchases/Leases Contract No.
  - CO River - GJ Pipe 00-0660 105,000
  - CO River - Mesa County 00-0650 45,250
  - CO River - Mesa County 00-0640 650
  - CO River - Lamb 00-0060 112,000
  - Gunnison River - Charolais 00-0670 307,000
  - Gunnison River - Charolais 01-0160 500
  - USBR Land Acquisition support 157,411
  - Surveying and plat map support 16,476

### III. Reduce Nonnative Fish and Sportfish Management
- Elkhead Reservoir screening (FY00 funds)

### IV. Propagation and Genetics Management
- Propagation Facilities
  - Grand Valley Growout ponds 7,855
  - Debeque grow out ponds 63,832
  - 24 Road hatchery improvements 42,073
  - Ouray National Fish Hatchery 78,155
  - Pit tags 117,971
  - Pond Easements
  - USBR Acquisition support 90,601
  - CO River - Tomlinson 00-0590 2,000
  - CO River - Maggio 01-0220 67,765
  - CO River - Van Wagner 01-0260 41,750
  - CO River - McGuire 00-0530 12,750
  - CO River - Tipping 01-0240 13,000
  - Green River - Rinderknecht 01-0180 65,000
  - Green River - Brotherson 01-0100 27,200

### VI. Information, Education, and Public Involvement
- Public Involvement Plans
  - Grand Valley Projects 30,000
  - Coord Res Ops 1,294
  - Capital Projects coordination 310,459
  - 3,977,165
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Total UC CAP $4,570,025