COLORADO RIVER RECOVERY PROGRAM  
FY 2010-2011 PROPOSED SCOPE OF WORK for 
Ruedi Reservoir O&M Water Contract

Lead Agency: U.S Bureau of Reclamation, Great Plains Regional Office

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Date:  updated May 18, 2009 by J Mohrman

Relationship to RIPRAP:

Category: Provide 10,825 acre feet of water from Ruedi Reservoir to the Recovery Program

Expected Funding

Source:  
-X_ Ongoing project  
__ Ongoing-revised project  
-- Requested new project  
_ Unsolicited proposal

-X_ Annual funds  
__ Capital funds  
-X_ Other (explain)

(See under budget)

I. Title of Proposal: Provide 10,825 acre feet of water from Ruedi Reservoir to the Recovery Program

II. Project Summary: The project provides 10,825 acre feet of water contracted from Ruedi Reservoir for the Upper Colorado River Endangered Fish Recovery Program. The Ruedi “2012” agreement between Reclamation and the Colorado Water Conservation Board was signed in 2003, expires in 2012, and allows for water contracted out of Ruedi to be released to the 15 Mile Reach downstream on the Colorado. Funds provided to Reclamation for provision of the water under the 2012 Agreement are applied solely to Ruedi Reservoir Operations and Maintenance costs.
III. Study Schedule: 2003-2012

IV. Accomplishment of FY 2008 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings:

Tasks: Implementation schedule to provide the 10,825 acre feet of water to the Recovery Program.

<table>
<thead>
<tr>
<th>Items</th>
<th>Who</th>
<th>Date</th>
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<tbody>
<tr>
<td>ESA Compliance</td>
<td></td>
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<tr>
<td>Determine compliance of alternatives with Programmatic Biological Opinion (PBO)</td>
<td>USFWS</td>
<td>February, 2009</td>
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<tr>
<td>Identify interim arrangements for 10825 Water</td>
<td>Water users</td>
<td>April, 2009</td>
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<tr>
<td>Develop implementation plan and milestones for agreement</td>
<td>Water users/Pitts</td>
<td>April, 2009</td>
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<tr>
<td>Draft template agreement(s)</td>
<td>Pitts and Muth</td>
<td>March, 2009</td>
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<tr>
<td>Negotiate final agreements</td>
<td>Water users/USFWS</td>
<td>September, 2009</td>
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<tr>
<td>Sign final agreements</td>
<td>Water users/USFWS</td>
<td>October, 2009</td>
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Ruedi Reservoir reached a physical fill this year and had plenty of water to meet all deliverables. The 10,825 acre feet of water provided by the 2012 Agreement was available and used this year.

IV Recommendations: Negotiate final agreement for the new source of 10,825 by Fall of 2009

Project Status: During 2003 to 2012 the water contracted out of Ruedi to be released to the 15 Mile Reach downstream on the Colorado the Operation and maintenance costs are paid for by the program.

V. Budget (FY 2010-2011): Budget Summary

Recovery Pgm $

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<tbody>
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<td>FY 2010</td>
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<td>FY 2011</td>
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