COLORADO RIVER RECOVERY PROGRAM  Project Number: 135
FY 2012 PROPOSED SCOPE OF WORK for
Ruedi Reservoir O&M Water Contract

Lead Agency: U.S Bureau of Reclamation, Great Plains Regional Office

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Date:         updated April 18, 2011 by J Mohrman

Relationship to RIPRAP:
Category:     Expected Funding
Source:
  _X_ Ongoing project  _X_ Annual funds
  _ _ Ongoing-revised project  __ Capital funds
  _ _ Requested new project  _X_ Other (explain)
  _ _ Unsolicited proposal  (See under budget)

I. Title of Proposal: Provide 10,825 acre feet of water from Ruedi Reservoir to the Recovery Program

II. Project Summary: The project provides 10,825 acre feet of water contracted from Ruedi Reservoir for the Upper Colorado River Endangered Fish Recovery Program. The Ruedi “2012” agreement between Reclamation and the Colorado Water Conservation Board was signed in 2003, expires in 2012, and allows for water contracted out of Ruedi to be released to the 15 Mile Reach downstream on the Colorado. Funds provided to Reclamation for provision of the water under the 2012 Agreement are applied solely to Ruedi Reservoir Operations and Maintenance costs.
III. Study Schedule: 2003-2012

IV. Accomplishment of FY 2008 Tasks and Deliverables, Discussion of Initial Findings and Shortcomings:

Tasks: Implementation schedule to provide the 10,825 acre feet of water to the Recovery Program.

<table>
<thead>
<tr>
<th>Items</th>
<th>Who</th>
<th>Date</th>
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<tbody>
<tr>
<td>ESA Compliance</td>
<td></td>
<td></td>
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<tr>
<td>Determine compliance of alternatives with Programmatic Biological Opinion (PBO)</td>
<td>USFWS</td>
<td>February, 2009</td>
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<tr>
<td>Develop implementation plan and milestones for agreement</td>
<td>Water users/Pitts</td>
<td>April, 2009</td>
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<td>Sign interim arrangements for 10825 Water</td>
<td>Water users</td>
<td>July, 2010</td>
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<tr>
<td>Draft template agreement(s)</td>
<td>Pitts and Chart</td>
<td>March, 2010</td>
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<tr>
<td>Negotiate final agreements, EA and FONSI</td>
<td>Water users/USFWS</td>
<td>September, 2011</td>
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<tr>
<td>Sign final agreements</td>
<td>Water users/USFWS</td>
<td>December, 2011</td>
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Ruedi Reservoir reached a physical fill this year and had plenty of water to meet all deliverables. The 10,825 acre feet of water provided by the 2012 Agreement was available and used this year.

IV Recommendations: Negotiate final agreement for the new source of 10,825 by fall of 2011

Project Status: During 2003 to 2012 the water contracted out of Ruedi to be released to the 15 Mile Reach downstream on the Colorado the Operation and maintenance costs are paid for by the program.

V. Budget (FY 2012): Budget Summary Recovery Program $

FY 2012 3.22 * 10825 $34,856

This pool of water is discontinued from Ruedi after FY2012