

**RECOVERY PROGRAM
FY 2014-2015 SCOPE OF WORK for:**

Recovery Program Project Number: 29C

Wahweap State Fish Hatchery Operation and Maintenance

Reclamation Agreement number: R09AP40845

Reclamation Agreement term: 10/01/2008 to 04/30/2015

Lead agency: Utah Division of Wildlife Resources

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Category:

- Ongoing project
- Ongoing-revised project
- Requested new project
- Unsolicited proposal

Expected Funding Source:

- Annual funds
- Capital funds
- Other *[explain]*

- I. Title of Proposal: Wahweap State Fish Hatchery Operation and Maintenance
- II. Relationship to RIPRAP:
 - General Recovery Program Support Action Plan
 - IV. Manage genetic integrity and augment or restore populations
 - IV.A. Genetics Management
 - IV.A.4 Secure and manage genetic stocks in refugia
 - IV.A.4.a Razorback sucker
 - IV.A.4.b Middle Green River
 - IV.A.4.b Bonytail
 - IV.C. Operate and maintain facilities
 - IV.C.3 Wahweap State Fish Hatchery
 - Green and Colorado River Action Plans: Mainstem
 - IV.A. Augment or restore populations as needed and as guided by the Genetics Management Plan.
 - IV.A.1. Develop augmentation plan for the four endangered fishes of the Green and Colorado River.
 - IV.A.1.c Implement Plan.

III. Background/Rationale and Hypotheses:

Wahweap State Fish Hatchery rears bonytail to recommended size in two growing seasons. Warm temperatures and longer growing season at Wahweap maximize growth and production of bonytail.

IV. Study Goals, objectives, and End Product:

Goal:

Contribute and assist with the recovery of the endangered fish species in the Upper Colorado River basin by rearing healthy fish for stocking in the basin.

Objectives:

Operate a hatchery facility that supports a genetically sound propagation program for high priority endangered fish species for the UCRRIP in the Upper Colorado River Basin in accordance with the Annual Propagation Facilities Operation Plan and state stocking plans by holding and rearing endangered fish.

End Products:

- 1) Propagation technology and methodology
- 2) Bonytail for research and stocking
- 3) Maintain backup razorback brood populations for the Upper Colorado River Basin

V. Study area:

Wahweap Hatchery, Big Water UT

VI. Study Methods and Approach:

Conduct all tasks associated with the operation and maintenance of propagation facilities for endangered fishes such as pond culture, marking fish, maintaining records of pedigreed family lots, etc. First priority for Wahweap is to raise bonytail for stocking to meet Utah's stocking plan. The second priority is to maintain razorback sucker backup brood stock for the Upper Colorado River basin.

VII. Task Description and Schedule:

Tasks: Rear bonytail, PIT tag, and stock. Maintain backup razorback sucker brood stock.

FY-2014 budget:

Program Budget

		Labor/Personal:	
Project Biologist (\$32.06/h X 8h/d @ 194 d)	\$		49,757.12
Biologist (\$25.72/h X 8h/d @ 193 d)	\$		39,711.68

Technician .75 (\$11.94/h X 8h/d @ 195 d)	\$	18,626.40
Technician .50 (\$11.94/h X 8h/d @ 130 d)	\$	12,417.60
Sub Total:	\$	120,512.80

Operational Costs

Utilities	\$	17,324.00
Fish food	\$	7,600.00
Weed control	\$	1,000.00
Fish Health Inspections (FES)	\$	4,000.00
Maintenance	\$	31,991.96
Sub Total:	\$	61,915.96

Travel/Training

Meetings for State of Utah		
17 days x \$38.00/day	\$	646.00
9 nights x \$70/night	\$	630.00
Certified Public Manger Training		
20 days X \$38.00/day	\$	760.00
10 nights x \$70/night	\$	700.00
Course cost	\$	650.00
Stocking		
Pre diem \$38/day in state/9 days	\$	342.00
4 nights/ \$70	\$	280.00
Colorado River Water Users Convention		
Registration	\$	425.00
Dues	\$	20.00
Per diem \$47/day out of state/4 d	\$	188.00
Lodging \$130.00 per night/3 nights	\$	390.00
Utah Water Users Meeting		
Registration	\$	87.00
Per diem \$38/day instate/3 days	\$	114.00
Lodging \$140.42/night/2 nights	\$	280.84
Recovery Program Meetings		
Per diem 15 days @ \$38/day	\$	570.00
12 nights x \$70/night	\$	840.00
Sub Total:	\$	6,922.84

Vehicle Expenses

Vehicle Rental & Miles		
\$274/month (12 Months & 2 Trucks)	\$	6,576.00
\$.35/mile x 30 miles/day x 522 days (Estimated # of days the drive is take)	\$	5,481.00
Stocking Bonytail		
3 Trips / 648 miles @ \$.35/mile	\$	680.40
2 Trips / 867 miles @ \$.35/mile	\$	578.90
Colorado River Water Users Meeting		
739 Miles/\$.35	\$	258.65
1 BC Meeting/\$.35/850 miles	\$	297.50
3 State Meetings/.35 X 739 miles	\$	775.95
Sub Total:	\$	14,648.40

TOTAL: \$ 204,000.00

Budget* FY-2014

Labor/Personal: Man day same as above	\$	120,512.80
Operational costs	\$	61,915.96
Travel/training	\$	6,922.84
Vehicle	\$	14,648.40
	\$	204,000.00

IX.

Budget Summary, 5 Year Projection

FY 2014	\$	204,000
FY 2015	\$	208,000
FY 2016	\$	212,160
FY 2017	\$	216,403
FY 2018	\$	220,731
FY14 - FY18 Total:	\$	1,061,294