

RECOVERY PROGRAM
FY 2016-2017 SCOPE OF WORK for:
[Show brief title of project here]

Recovery Program Project Number: C-21
Capital Projects Coordination

Reclamation Agreement number: N/A
Reclamation Agreement term: N/A

Note: Recovery Program FY16-17 scopes of work are drafted in May 2015. They often are revised before final Program approval and may subsequently be revised again in response to changing Program needs. Program participants also recognize the need and allow for some flexibility in scopes of work to accommodate new information (especially in nonnative fish management projects) and changing hydrological conditions.

Lead agency: Bureau of Reclamation
Submitted by: Brent Uilenberg
Bureau of Reclamation
Western Colorado Area Office
2764 Compass Drive, Suite 106
Grand Junction, CO 81506
Telephone No. 970-248-0641
FAX No. 970-248-0601
builenberg@usbr.gov

Date Last Modified: 10/8/2015 7:32:00 AM *[This field is set to update automatically.]*

Category:

- Ongoing project
- Ongoing-revised project
- Requested new project
- Unsolicited proposal

Expected Funding Source:

- Annual funds
- Capital funds
- Other *[explain]*

- I. Title of Proposal: Capital Projects Coordination
- II. Relationship to RIPRAP: General Recovery Program Support Action Plan VII. Provide Program Planning and Support (Program Management)
- III. Study Background/Rationale and Hypotheses: NA
- IV. Study Goals, Objectives, End Product(s): Capital Project Coordination funds are used to manage, monitor and implement the Upper Colorado Recovery Implementation Program Capital Projects. Funds are utilized nu Reclamation staff engaged in general program management, monitoring and implementation activities not specifically related to a Capital Project scope-of-work. Products/activities include:
 - 1) Manage, monitor and modify agreements with various agencies necessary to transfer funds for the implementation of Capital Projects.
 - 2) Reviewing monthly accounting of obligations and expenditures accruing to program activities ensuring that all charges are necessary, appropriate and reasonable.

- 3) Coordinate with the National Fish and wildlife Foundation to administer and transfer cost share funds provided by State funding partners.
- 4) Purchase supplies, materials and services to support Capital Projects.
- 5) Updating overall cost estimate and cost ceiling for Capital Projects as authorized by P.L. 106-392.
- 6) Prepare budget documents to support Reclamation budget requests.
- 7) Respond to Interior, OMB and Congressional questions regarding Reclamation budget requests.
- 8) Provide public involvement support for Capital Projects and respond to inquiries from the public and media.
- 9) Address and resolve issues associated with Capital Projects.

V. Study Area: N/AA

VI. Study Methods/Approach: Provide Reclamation staff and management support for the Capital Projects program.

VII. Task Description and Schedule

VIII. Deliverables, Due Dates, and Budget by Fiscal Year: See section IV. above. Schedule and level of effort for specific tasks vary by year and issues encountered.

FY 2016

Deliverables – budget documents, expenditure/obligation reports and completed Capital Projects.

Budget

Labor	\$96,000
Travel	\$3,000
Equipment	\$1,000
Other	\$0
Total	\$100,000

FY 2017

Deliverables – budget documents, expenditure/obligation reports and completed Capital Projects.

Budget

Labor	\$96,000
Travel	\$3,000
Equipment	\$1,000
Other	\$0
Total	\$100,000

FY 2018

Deliverables – budget documents, expenditure/obligation reports and completed Capital

Projects.

Budget

Labor	\$96,000
Travel	\$3,000
Equipment	\$1,000
Other	\$0
Total	\$100,000

FY 2019

Deliverables – budget documents, expenditure/obligation reports and completed Capital Projects.

Budget

Labor	\$96,000
Travel	\$3,000
Equipment	\$1,000
Other	\$0
Total	\$100,000

FY 2020

Deliverables – budget documents, expenditure/obligation reports and completed Capital Projects.

Budget

Labor	\$96,000
Travel	\$3,000
Equipment	\$1,000
Other	\$0
Total	\$100,000

IX. Budget Summary: NA

X. Reviewers: NA

XI. References: NA