RECOVERY PROGRAM

FY 2018-2019 SCOPE OF WORK for:
Redlands Water and Power Fish Passage and Fish Screening

Lead: Kevin Jones
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Date: June 2, 2017

Category: Ongoing project
Expected Funding Source: Annual or O&M funds

I. Title of Program

Redlands Water and Power Fish Passage and Fish Screening

II. Relationship to RIPRAP


III. Study Goals, Objectives, End Product

Project Goals are to operate and maintain the Redlands Fish Screen and to perform seasonal maintenance of the Redlands Fish Passage Structure. Daily operation and maintenance of the fish passage structure will be performed by the Fish and Wildlife Service.

IV. Study Area

The Gunnison River in the vicinity of the Redlands Power Canal diversion dam
V. Task description

1. Operate and maintain screen operation.

VIII. Budget

FY- 2018 Work

Task 1: Operate and maintain fish screen.

Labor –
- Laborer – 125 hrs at $23.20 $2,900
- Foreman – 300 hrs at $37.60 $11,280
- Manager – 300 hrs at $45.14 $13,542
- Bookkeeping – 50 hrs at $25.25 $1,262
- Misc. Outside work $7,500

Equipment:
- Backhoe – 20 hrs at $100/hr $2,000
- Safety (personal protective gear) $500
- Security (signs and fence/gates) $1,500

Materials
- Fuel, oil, lube and pump $5,500
- Misc. $3,500

Utilities:
- Electric – $15,000

Total $64,484

FY- 2019 Work

As above, with a 3% increase anticipated $66,419

IX. Budget Summary

2008 $64,484
2009 $66,419

X. Reviewers

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